

Havurah 2023 Budget Worksheet							
Expenses							
	2022 Adopted		2022 Spent				2023 Adopted
New Member Coffees	\$225.00		\$32.67			New member Events	425
Programming	\$1,000.00					Programming:	
Nom Comm Coffee						Miscellaneous/Game Prizes	525
Movie Tango Shalom	\$625.00		\$600.13			Movie & Ice Cream Social	650
Menorah Lighting	\$300.00		\$257.52			Menorah Lighting	325
						Program Total	1500
Supplies/Website	\$900.00		\$485.95			Supplies/Website	750
General Meetings	\$500		\$284.14			General Meetings (refreshments)	500
						Events:	
Shabbat Dinners	\$800.00		-\$1,063.13			Shabbat Dinners	200
Purim	\$945.00		\$387.04			Purim	1000
						Holocaust Shabbat Dinner	400
Break the Fast	\$600.00		\$344.55			Break the Fast	500
Chanukah	\$945.00		\$3,330.88			Chanukah Gala	1000
						Event Total	3100
Dine Outs	\$100.00		-\$151.75			Dine Outs	100
Bank Fee	\$0.00		\$16.82			Bank Fees	45
Carryover to 2020	\$2,000.00	Undetermined	\$267.93			Nominating Comm. Coffee(s)	50
	\$8,940.00		\$4,792.75				
Income				Income			
First Quarter Activities							
Dues	\$5,040.00		350x15	Dues	\$5,250.00	Total expenditures	\$6,470.00
Donations							
Carryover	\$3,900.00			Carryover from 2022	3408.34	Carryover to 2024 for	2188.34
Money from Savings						1st quarter activities	
	\$8,940.00			TOTAL	\$8,658.34		\$8,658.34
				(detail)			
				Checking bal 12/31	6708.34		
				less Prepaid dues	3300		
				Carryover to 2023	3408.34		
Adopted Feb 6, 2023							